

**Mason Early Childhood Center
Grades PK-2**



**Mason Intermediate School
Grades 3-6**



**Mason Middle School
Grades 7-8**



**Mason High School
Grades 9-12**



proposed
configuration

proposed grade configuration

- Eliminates splitting grades
- Lessens the number of transitions students make
- Plan still allows for flexibility



shrinking our foot print

- Off-lining Western Row will save capital and operating funds
- Estimated \$14 million capital investment to bring WR up to OSFC standards
- Closing WR will save approx. \$500,000 annually in operating costs



renovations & investments



MECC

Built in 2007

- Add 11 classrooms
- Expand cafeteria
- Extend gym space
- Additional offices
- Additional Multi-purpose room

Master Plan Cost - \$7,919,983

renovations & investments



Mason Intermediate

Built in 1994, Added on in 1998, 2006

- Traffic circulation
- Play grounds

Master Plan Cost - \$500,000 estimated

renovations & investments



Mason Middle School

Built in 1959, Added on in 1967, 1980, 1987, 1997

Total Renovation of existing building

- Replacement of HVAC system
- Replacement of lights
- Technology upgrades
- New finishes including flooring, paint, ceilings, casework
- Resurfacing of all parking lots
- Roof replacement
- New furnishings

Master Plan Cost - \$30,650,958

dollars & cents

Total Project Cost	\$38.5 million
State Share	<u>-\$32.5 million</u>
MCS Cash needed	\$ 6.0 million



\$32.5M off
any \$38.5M purchase



1 110002 040917

Coupon may be redeemed for new facility projects once user's OSFC eligibility number is up. Districts are offered funding through OSFC's comprehensive building program in order depending on wealth. Districts are ranked from one to 614 each year by the Ohio Department of Education using a formula that is based on a three-year adjusted valuation per pupil (which relates largely to property wealth). Lowest wealth districts are served first. Projects must comply with the Ohio School Design Manual which sets construction standards for all OSFC projects to ensure statewide equity and a core level of quality for all school facilities. The OSDM was authored by school planning and construction experts, educational planners and architects and is updated on annual basis with input from the school district community and stakeholder organizations.